

## Federal and State Funds Budget Summary Report

**Title I**, Part A (**Title I**) of the Elementary and Secondary Education Act, as amended (ESEA) provides supplemental Federal funds to ensure all students have a fair, equal, and significant opportunity to obtain a high-quality education and reach proficiency on challenging state academic achievement standards and state academic assessments.

Our stated Goals and targeted funds:

1. Student achievement through high quality instruction.	
• Teacher Salaries and Benefits	\$736,200.97
• AIG	\$72,021.73
• RtA	\$0.00
• Student Support and Academic Enrichment	\$66,759.00
• Title VI-B	\$913,038.00
• Pre-School	\$47,315.00
• CTE	\$39,974.00
• <b>Total</b>	<b>\$1,875,308.70</b>
2. Family and Community involvement.	
• Workshops (Parents and Community)	\$3037.34
• Supplies (Parent and Community)	\$3037.34
• Food (Parent and Community)	\$3037.34
• Foster and Migrant Children	\$3,000.00
• <b>Total</b>	<b>\$12,112.02</b>
3. Leadership Development that prepares school based Administration to become effective instructional leaders.	
• Executive Director's Salary and Benefits	\$58,878.18
4. Differentiated Instruction to meet the needs of diverse learners.	
• Instructional Services (Imagine Learning)	\$56,800.00
• Curriculum - HMH and Pearson	\$42,000.00
• <b>Total</b>	<b>\$98,800.00</b>
5. Academic achievement that is improved through the use of technology in Elementary and Secondary Schools.	
• Rural and Low Income	<b>\$26,000.00</b>
6. Recruitment and retention of qualified instructors who can improve student performance in all subject areas.	
• We invest our Title II funds in this area	<b>\$115,040.86</b>
Other:	
• Indirect Costs (our costs to manage the budget)	\$42,034.65 (4.6%)
• Carry Over (to pay salaries in early 2019-20)	\$90,000.00
• <b>Total</b>	<b>\$132,034.65</b>
<b>Total Federal Funds</b>	<b>\$2,259,296.23</b>